Wisconsin Works (W-2) Critical Indicators



November 2004

Bureau of Workforce Information Division of Workforce Solutions Department of Workforce Development



Wisconsin W-2 Participants in Paid Placements*

Number of Participants in Paid Placements

	Ago Last Month		This Month	Two Months		
Paid Participants:	Nov 2003	Oct 2004	Nov 2004	Number	Percent	
Milwaukee County	9,190	9,109	8,741	-368	-4.2%	
Balance of State	2,362	2,417	2,407	-10	-0.4%	
Statewide Caseload	11,552	11,526	11,148	-378	-3.4%	
Milwaukee County Regions:	Nov 2003	Oct 2004	Nov 2004	Number	Percent	
Region 1	913	875	781	-94	-12.0%	
Region 2	1,112	1,037	998	-39	-3.9%	
Region 3	1,999	1,965	1,851	-114	-6.1%	
Region 4	1,429	1,801	1,771	-30	-1.7%	
Region 5	2,354	1,943	1,873	-70	-3.7%	
Region 6	1,382	1,488	1,465	-23	-1.5%	
Milwaukee County Total:	9,190	9,109	8,741	-368	-4.2%	

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

One Year

*Note: The paid caseload includes the following categories of placements:

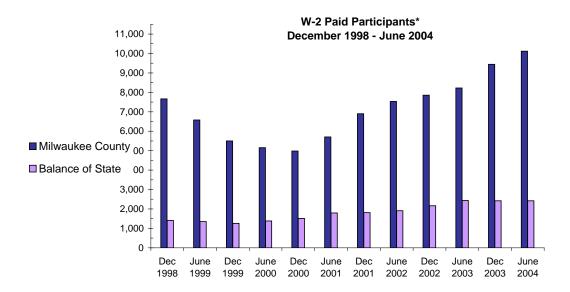
W-2 Transition (W-2T)...... A W-2 work-readiness practice placement for individuals who are unable to perform independent, self-sustaining work, but who are able to participate in work practice or other developmental activities and training up to their abilities.

Community Service Job (CSJ)....... A W-2 work-readiness practice placement designed to improve the employability of participants by providing work experience and training in the public and private sectors.

Case Mgmt- Caretaker of Newborn (IA custodial parent of a child who is 12 weeks old or less and who meets the financial and non-financial eligibility requirements for W-2 employment positions.

Change in Most Recent

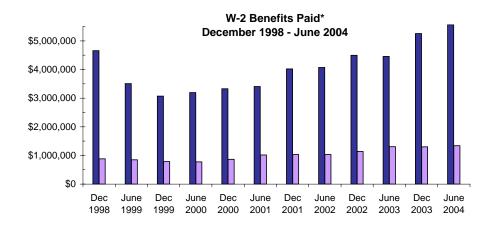
W-2 Paid Participants and Benefits Paid



W-2 Paid Participants - Most Recent Six Months

	Jun 2004	Jul 2004	Aug 2004	Sep 2004	Oct 2004	Nov 2004
Milwaukee County	10,115	10,118	10,075	9,575	9,109	8,741
Balance of State	2,424	2,366	2,407	2,438	2,417	2,407
Statewide	12,539	12,484	12,482	12,013	11,526	11,148

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development



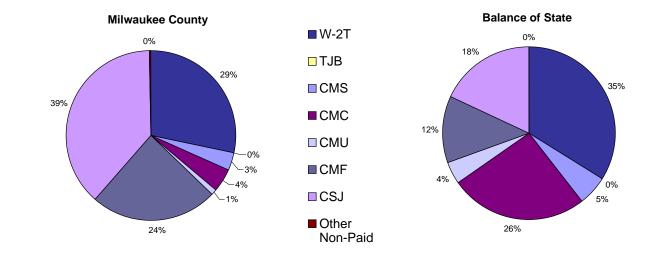
W-2 Benefits Paid - Most Recent Six Months

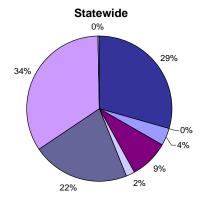
	Jun 2004	Jul 2004	Aug 2004	Sep 2004	Oct 2004	Nov 2004
Milwaukee County	\$5,562,409	\$5,631,615 \$	5,733,368 \$	5,808,594 \$	5,454,957 \$	5,278,356
Balance of State	1,337,541	1,290,338	1,274,545	1,307,778	1,269,215	1,315,966
Statewide	\$6,899,950	\$6,921,953	\$7,007,913	\$7,116,372	\$6,724,172	\$6,594,322

Source: CARS, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development *Note: The benefits paid are the total monthly net benefits after sanctions and recoupments are applied.

^{*}Note: The paid participants included in this count are participants who were in a paid placement during the report month.

Placement of W-2 Participants, November 2004





Milwaukee County **BOS** Statewide W-2T 3,474 41% 1,048 45% 4,522 41% 4,364 5,264 CSJ 52 507 22 47 TJB 23 0 2 0 25 0 797 CMC 540 1,337 6 34 12 Paid Total 8,401 70% 2,354 78% 11,148 73% CMS 394 11 165 24 559 13 CMU 151 4 134 20 285 7 CMF 2,972 84 379 56 3,351 79 Other Non-Paid 29 1 0 31 1 **Non-Paid Total** 3,546 30% 679 4,226 22% 27%

11,947

Number and Percent of W-2 Participants in Placements

3,033

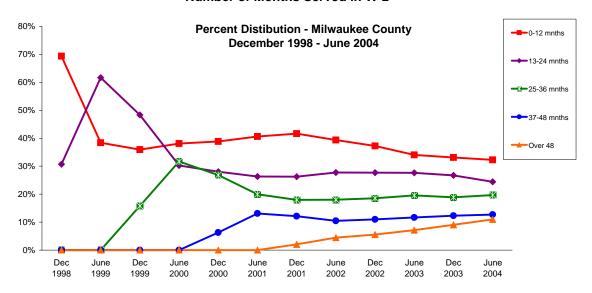
15,374

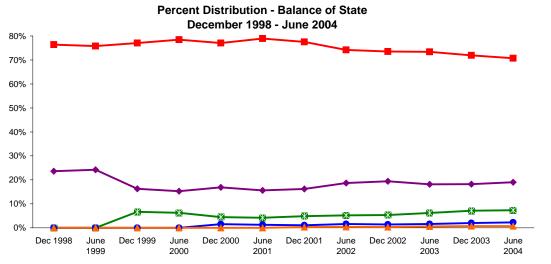
Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

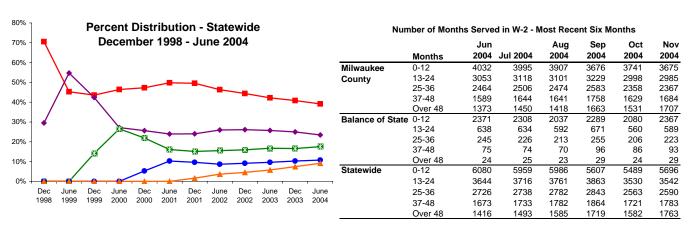
* Note:	W-2 Transition (W-2T)	A W-2 work-readiness practice placement for individuals who are unable to perform independent, self-sustaining work, but who are able to participate in work practice or other developmental activities and training up to their abilities.
	Community Service Job (CSJ)	.A W-2 work-readiness practice placement designed to improve the employability of participants by providing work experience and training in the public and private sectors.
	Trial Job (TJB)	. A W-2 subsidized employment position that provides work experience and training which may become permanent, unsubsidized employment. Paid directly to the employer.
	Case Mgmt - Caretaker of a Newborn (CMC)	A custodial parent of a child who is 12 weeks old or less and who meets the financial and non-financial eligibility requirements for W-2 employment positions.
	Case Mgmt - Pregnancy (CMP)	. A participant with a medically verified pregnancy.
	Case Mgmt - Service for Job Ready (CMS)	. Used for case management services for unemployed individuals who have been assessed as having the capability of obtaining immediate full-time employment.
	Case Mgmt Follow-up (CMF)	Used for case management services for participants who have moved up the W-2 ladder to unsubsidized employment.
	Case Mgmt - Service for Working (CMU)	. Used for individuals working in unsubsidized employment who are without barriers to full-time employment.
	Case Mgmt - Non-Custodial Parent (CMN)	. Used for case management services for non-custodial parents.
	Case Mgmt - Minor Parent (CMM)	. Used for case management services for a custodial minor parent.

Grand Total

Number of Months Served in W-2*





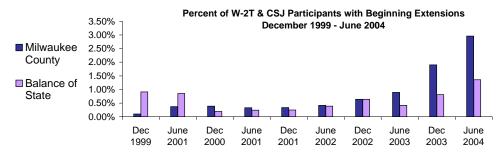


Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

^{*}Note: Length of stay is determined for the W-2 participants in the report month by the number of total months a participant has been in W-2 since the beginning of the

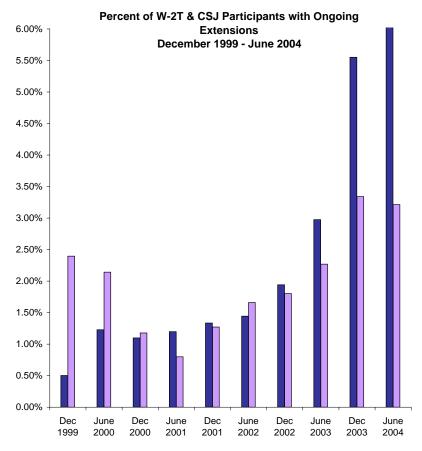
Note: Participants may be counted more than once if their geographic location changes from Milwaukee to Balance of State or vice versa.

Extensions Granted for 24 Month Clocks*



Number of Beginning Extensions - Most Recent Six Months

	Jun 2004	Jul 2004	Aug 2004	Sep 2004	Oct 2004	Nov 2004
Milwaukee County	260	309	313	316	276	297
Balance of State	19	12	25	24	27	21
Statewide	279	321	338	340	303	318



Number of Ongoing Extensions - Most Recent Six Months

	Jun 2004	Jul 2004	Aug 2004	Sep 2004	Oct 2004	Nov 2004
Milwaukee County	709	786	843	849	827	823
Balance of State	45	41	49	62	67	74
Statewide	754	827	892	911	894	897

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

*Note: Extensions can be granted after 24 months of participation in a W-2T or CSJ placement. Extensions are granted when the participant is nearing the 24th month of their placement clock and they qualify for extended eligibility by meeting specific required criteria.

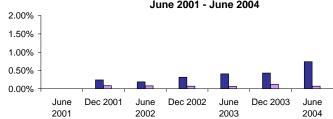
^{*}Note: Participants may be counted more than once if the participant's extension lasts longer than six months. Ongoing Extensions are an end of the month count.

Extensions Granted for 60 Month Clocks*

Percent of Participants with Beginning Extensions June 2001 - June 2004

■ Milwaukee County

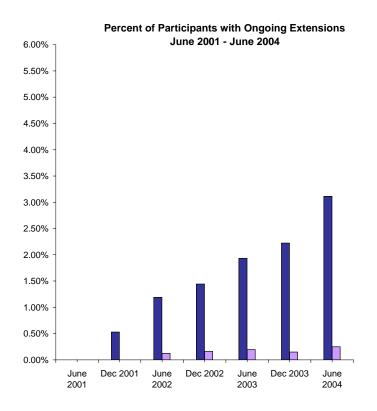
■ Balance of State



Number of Beginning Extensions - Most Recent Six Months

Milwaukee County Balance of State Statewide

Jun 2004	Jul 2004	Aug 2004	Sep 2004	Oct 2004	Nov 2004
65	77	69	74	80	56
1	3	2	1	4	3
66	80	71	75	84	59



Number of Ongoing Extentions - Most Recent Six Months

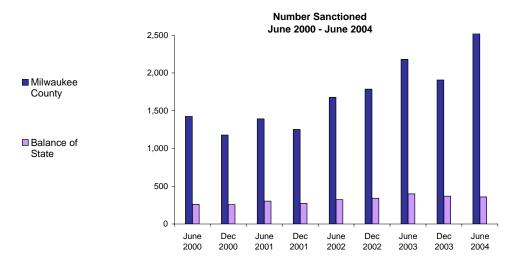
	Jun 2004	Jul 2004	Aug 2004	Sep 2004	Oct 2004	Nov 2004
Milwaukee County	291	316	323	338	366	367
Balance of State	5	7	7	4	6	7
Statewide	296	323	330	342	372	374

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

*Note: Extensions can be granted after 60 months of lifetime participation. Extensions are granted when the participant is nearing the 60th month of their lifetime clock and they qualify for extended eligibility by meeting specific required criteria. The 60 month extensions first became relevant as of September 2001.

*Note: Participants may be counted more than once if the participant's extension lasts longer than six months. Ongoing Extensions are an end of the month count.

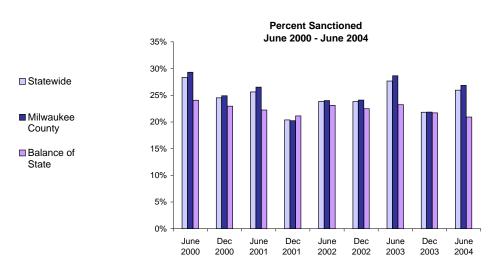
W-2T and CSJ Participants Who Were Sanctioned*



Number Sanctioned - Most Recent Six Months

Milwaukee County
Balance of State
Statewide

Jun 2004	Jul 2004	Aug 2004	Sep 2004	Oct 2004	Nov 2004
2,543	2,518	2,637	2,756	2,570	2,549
357	308	293	289	273	271
2,900	2,826	2,930	3,045	2,843	2,820



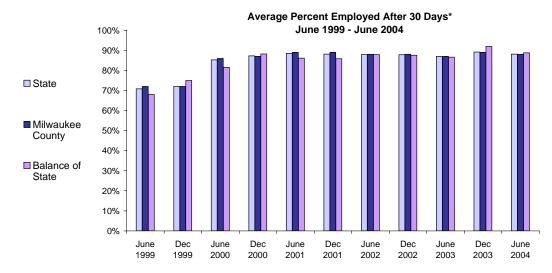
Percent Sanctioned - Most Recent Six Months

	Jun 2004	Jul 2004	Aug 2004	Sep 2004	Oct 2004	Nov 2004
Milwaukee County	27%	26%	27%	29%	28%	30%
Balance of State	21	19	18	17	16	16
Statewide	26%	25%	26%	27%	27%	28%

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

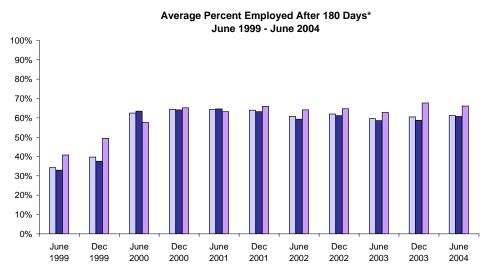
^{*} Note: Because sanction counts prior to September 1999 were counted differently they are not included in these graphs. The graphs on this page report information on the sanctionable population (W-2T and CSJ placements only). The data represented here are point in time during a month.

W-2 Participants Employed After 30 and 180 Days



Number Employed After 30 Days - Most Recent Six Months

	Jun 2004	Jul 2004	Aug 2004	Sep 2004	Oct 2004	Nov 2004
Milwaukee County	330	368	310	432	415	299
Balance of State	44	49	48	85	59	49
Statewide	374	417	358	517	474	348



Number Employed After 180 Days - Most Recent Six Months

	Jun 2004	Jul 2004	Aug 2004	Sep 2004	Oct 2004	Nov 2004
Milwaukee County	185	240	260	275	280	185
Balance of State	25	38	40	60	21	39
Statewide	210	278	300	335	301	224

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

^{*}Note: The percent employed is a six month average of the months prior to the date in the graph. Entered employments are unsubsidized employments that began during the W-2 episode. Follow-throughs that meet the criteria are recorded for entered employments as of the 30th or 180th day after the start of an entered employment. The recorded results of the follow-through can be no contact, employed, or not employed.